

21-809 Administrative Support

The Administrative Support has only one program, Administrative Support. Therefore the mission and goals of the Administrative Support are the same as those listed for the Administrative Support Program in the program description that follows.
Administrative Support is an ancillary agency in the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,609,372	2,570,623	2,570,623	2,972,579	2,926,900	356,277
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,609,372	\$2,570,623	\$2,570,623	\$2,972,579	\$2,926,900	\$356,277
EXPENDITURES & REQUEST:						
Administrative Support	\$2,609,372	\$2,570,623	\$2,570,623	\$2,972,579	\$2,926,900	\$356,277
TOTAL EXPENDITURES AND REQUEST	\$2,609,372	\$2,570,623	\$2,570,623	\$2,972,579	\$2,926,900	\$356,277
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	10	10	10	10	10	0
Unclassified	0	0	0	0	0	0
TOTAL	10	10	10	10	10	0

This agency's recommended appropriation provides \$30,386 for short-term debt, which includes lease-purchase agreements.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$14,867
Total	\$14,867